

@PART A - Project summary

@A.1 Project identification

@Programme priority	PA1 - Joint protection and efficient use of common values and resources (Cooperating on common values and resources)
@Programme priority specific objective	SO6/c Sustainable use of natural, historic, and cultural heritage within the eligible area
@Project acronym	HST
@Project title	renovating history buiding
@Project number	55
@Name of the lead partner organisation/original language	Primaria Salacea
@Name of the lead partner organisation/English	Salacea Hall
@Project duration	11 @months 21 @days
@Start date	11.01.2017
@End date	31.12.2017

@A.2 Project summary

@Please give a short overview of the project and describe - the common challenge of the programme area you are jointly tackling in your project; - the main overall objective of the project and the expected change your project will make to the current situation; - the main outputs you will produce and who will benefit from them; - the approach you plan to take and why is cross-border/transnational approach needed - what is new/original about it?
Short Overview *

@Project budget summary

@ERDF

@Partner			@Programme Co-financing			@Contribution			@Total Eligible Budget
@Partner	@Partner Abbreviation	@Country	@ERDF	@ERDF Co-Financing(%)	@Percentage Of Total ERDF	@Public Contribution	@Private Contribution	@Total Contribution	
Primaria Salacea	SLC	ROMÂNIA	9 775.00	85.00 %	40.00 %	0.00	0.00	0.00	11 500.00
HU Partner	HUPP	MAGYARORSZÁG	14 662.50	85.00 %	60.00 %	0.00	0.00	0.00	17 250.00
@Sub Total For Partners Inside			24 437.50	---	100.00 %	0.00	0.00	0.00	28 750.00
@Sub Total For Partners Outside			0.00	---	0.00 %	0.00	0.00	0.00	0.00
@Total			24 437.50	---	\$decimal.format(100) %	0.00	0.00	0.00	28 750.00

@PART B - Project partners

@B.1 Project Partner

@Project partner 1

@Partner Role In The Project	LP
@Partner Name	Primaria Salacea
@Partner Name Engl	Salacea Hall
@Abbreviation	SLC
@Department	mayor
@Nuts Id0	RO, ROMÂNIA
@Nuts Id1	RO1, Macroregiunea Unu
@Nuts Id2	RO11, Nord-Vest
@Nuts Id3	RO111, Bihor
@Postalcode City	Salacea
@Street Streetnumber	principala 1
@Home Page	
@Proj Partner Assimilated	@no
@Vat Number	124566
@Recover Vat	@no
@Other National Identifying Number	
@Type of Identifying Number	
@Type of Partner	local public authority
@Small or Medium Enterprise	@no
@Co Financing Source	ERDF
@Co Financing (%)	85.00
@Legal Representative Firstname	Popescu
@Legal Representative Lastname	Ioan
@Legal Representative Email	ioan.popescu@gmail.com
@Legal Representative Telephone	
@Contact Person Firstname	Teodora
@Contact Person Lastname	Gavra
@Contact Person Email	teodora.gavra@gmail.com
@Contact Person Telephone	
@Legal Status	public
@Experiences	Experiences
@Benefit	Benefit Description
@Other International Projects	Other International Projects Description

@B.2 Project Partner

@Project partner 2

@Partner Role In The Project	PP
@Partner Name	HU Partner
@Partner Name Engl	HU Partner
@Abbreviation	HUPP
@Department	mayor
@Nuts Id0	HU, MAGYARORSZÁG
@Nuts Id1	HU3, Alföld És Észak
@Nuts Id2	HU32, Észak-Alföld
@Nuts Id3	HU321, Hajdú-Bihar
@Postalcode City	
@Street Streetnumber	
@Home Page	
@Assimilated Partner	@no
@Vat Number	
@Recover Vat	@yes
@Other National Identifying Number	
@Type of Identifying Number	
@Type of Partner	local public authority
@Small or Medium Enterprise	@no
@Co Financing Source	ERDF
@Co Financing (%)	85.00
@Legal Representative Firstname	
@Legal Representative Lastname	
@Legal Representative Email	
@Legal Representative Telephone	
@Contact Person Firstname	
@Contact Person Lastname	
@Contact Person Email	
@Contact Person Telephone	
@Legal Status	public
@Experiences	
@Benefit	
@Other International Projects	

@PART C - Project description

@C.1 Project relevance

@C.1.1 What are the common territorial challenges that will be tackled by the project? Please describe the relevance of your project for the programme area in terms of common challenges and/or joint assets addressed?
@C.1.2 What is the project's approach in addressing these common challenges and/or joint assets and what is new about the approach the project takes? Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime and in what way the approach goes beyond existing practice in the sector/programme area/participating countries.
@C.1.3 Why is cross-border/transnational cooperation needed to achieve the projects objectives and result? Please explain why the project goals cannot be efficiently reached acting only on a national/regional/local level and/or describe what benefits the project partners/target groups/project area gain in taking a cross-border / transnational approach.
@C.1.4 Please select all cooperation criteria that apply to your project and describe how you will fulfil them. Cooperation criteria Please select all that applies to your project

@Cooperation criteria	@Description
@Joint Development	
@Joint Implementation	
@Joint Staffing	
@Joint Financing	

@C.2 Project focus

@C.2.1 Project objectives, expected result and main outputs

@Programme priority specific objective

@Project main overall objective

@What is the main overall objective of the project and how does it link to the programme objective? Specify one project main objective and describe its contribution to the programme priority specific objective.

@Programme result

@Select one programme result indicator your project will contribute to.

Tourist overnight stays in the eligible programme

@Project main result

@What is/are the projects main results and how does it they link to the programme result indicator? Specify your one or more projects main result and describe its their contribution to the programme result indicator.

@Project overall objectives

@Which are the specific objectives the project will be working towards? Define max. 3 project specific objectives.

@Title of specific objective	@Please provide a short explanation on the defined specific objectives
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@Project main outputs

Overview table on project outputs as defined in the work plan

@Programme output indicators	@Programme output indicator targets	@Project Target Sum	@Measurment Unit	@Project main output quantification (target)	@Project main output number	@Project main output (title)
Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0.00		Number	0.00	T1.1.1	
				0.00	T2.1.1	
				0.00	T3.1.1	
				0.00	I1.1.1	
				0.00	I2.1.1	

@C.2.2 Target groups

@Target group/-s	@Please further specify the target group/s (e.g., bilingual elementary schools, environmental experts, etc.).	@Target value Please indicate the size of the target group you will reach.
interest groups including NGOs		0.00
General public		0.00

@C.2.3 Durability of project outputs and results

@How does/will the project ensure that project outputs and result/s have a lasting effect beyond project duration? Please describe concrete measures (including institutional structures, financial resources, etc.) taken during and after project implementation to ensure and/or strengthen the durability of the project`s outputs and results. Explain how outputs will be further used once the project has been finalised and, if relevant, explain who will be responsible and/or who will be the owner of results and outputs.

@C.2.4 Transferability of project outputs and results

@How does will the project ensure that project outputs and results are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs and results to other organisations/regions/countries outside of the current partnership.

@C.3 Project context

@C.3.1 Project Contribution wider strategies and policies

How does the project contribute to wider strategies and policies? Please describe the project`s contribution to relevant strategies and policies; in particular, those concerning the project or programme area.

@Indicate if the project contributes to a macro-regional strategy and describe in what way.

@Description

@C.3.2 Synergies

@What are the synergies with other past or current EU and other -projects or EU-initiatives the project makes use of?

@C.3.3 Knowledge

@How does the project make use of building available knowledge?

@C.4 Horizontal principles

@Please indicate which type of contribution to horizontal principles applies to the project, and justify the choice.

@Horizontal principles	@Description of the contribution	@Type of contribution
Sustainable development (environment)		neutral
Equal opportunity and non-discrimination		neutral
Equality between men and women		neutral
Increased use of sustainable procurement		neutral
Usage of green infrastructure		neutral
Consideration of life cycle costs of investm		neutral

@C.5 Work plan per work packages

@Type: Preparation

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
P	Preparation	01.2015	01.2017	0.00
@Partner involvement				
@Partners involved				
@Summary description and objective of the work package				
Summary Description				

@Type: Management

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
M	Management	01.2017	12.2017	28 750.00

@WP responsible partner	Primaria Salacea			
@Partner involvement				
@Partners involved	@Name: Salacea Hall @Role: LP			
	@Name: HU Partner @Role: PP			
@Describe how the management on the strategic and operational level will be carried out in the project, specifically: <ul style="list-style-type: none"> • @structure • @responsibilities • @procedures @for the day-to-day management and co-ordination and <ul style="list-style-type: none"> • @communication within the partnership • @reporting and evaluation procedures • risk and quality management @Indicate whether the management is foreseen to be externalised.				
text				
@Please describe activities and deliverables within the work package				
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity M.1	Project managment LP	11.01.2017	31.12.2018	15 500.00
project manager 12*500euro; financial manager=12*400 euro; asistent manager=12*250euro				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable M.1.1	raport		1.00	31.12.2017
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity M.2	Proect management PP2	11.01.2017	31.12.2018	15 000.00
project manager 12*500euro; financial manager=12*400 euro; asistent manager=12*250euro				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity M.3	External experts	11.05.2018	31.12.2018	1 500.00
External experts -procurement 3*500eur				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable M.3.1	study 1		1.00	31.08.2018
@Type: Investment				
@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
I1	Investment LP	01.2017	12.2017	0.00
@WP responsible partner	Salacea Hall			
@Partner involvement				
@Partners involved	@Name: Salacea Hall @Role: LP			
@Description and objective of the work package				

@Justification
@Explain the need for investment to achieve project objectives and results. Describe clearly the cross-border relevance of the investment. Describe who is benefiting (e.g. partners, regions, end-users etc.) from this investment and in what way. In case of pilot investment, please clarify which problem it tackles, which findings you expect from it, how it can be replicated and how the experience coming from it will be used for the benefit of the programme area.
@Location of the investment
@Location of the physical investment Nuts0: RO, ROMÂNIA Nuts1: RO1, Macroregiunea Unu Nuts2: RO11, Nord-Vest Nuts3: RO111, Bihor
@Risks associated with the investment
@Description of the risks associated with the investment, go/no-go decisions, etc. (if any)
@Investment documentation
@Please list all technical requirements and permissions (e.g. building permits) required for the investment according to the respective national legislation. In case they are already available attach them to this application form, otherwise indicate when do you expect them to be available.
@Ownership
@Who owns the site where the investment is located? - Who will retain ownership of the investment at the end of the project? - Who will take care of maintenance of the investment? How will this be done?

@Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.					
@Project main output	@Describe your project main output	@Choose a programme indicator to which the project main output will contribute	@Measurement unit	@Quantify your distribution	@Delivery Date
I1.1		Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Number	0.00	12.2017

@Target groups per main outputs				
@Who will use the main outputs				
@How will you involve target groups (and other stakeholders) in the development of the project main outputs?				
@Durability and transferability of main outputs				
@How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.				
@How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.				
@Please describe activities and deliverables within the work package				
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity I1.1		11.01.2017	31.12.2017	0.00
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable I1.1.1			0.00	31.12.2017
@Type: Investment				
@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
I2	Investment PP	01.2017	12.2017	0.00
@WP responsible partner		HU Partner		
@Partner involvement				
@Partners involved		@Name: HU Partner @Role: PP		
@Description and objective of the work package				
@Justification				
@Explain the need for investment to achieve project objectives and results. Describe clearly the cross-border relevance of the investment. Describe who is benefiting (e.g. partners, regions, end-users etc.) from this investment and in what way. In case of pilot investment, please clarify which problem it tackles, which findings you expect from it, how it can be replicated and how the experience coming from it will be used for the benefit of the programme area.				
@Location of the investment				
@Location of the physical investment Nuts0: HU, MAGYARORSZÁG Nuts1: HU3, Alföld És Észak Nuts2: HU32, Észak-Alföld Nuts3: HU321, Hajdú-Bihar				
@Risks associated with the investment				
@Description of the risks associated with the investment, go/no-go decisions, etc. (if any)				
@Investment documentation				
@Please list all technical requirements and permissions (e.g. building permits) required for the investment according to the respective national legislation. In case they are already available attach them to this application form, otherwise indicate when do you expect them to be available.				
@Ownership				
@Who owns the site where the investment is located? - Who will retain ownership of the investment at the end of the project? - Who will take care of maintenance of the investment? How will this be done?				

@Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.

@Project main output	@Describe your project main output	@Choose a programme indicator to which the project main output will contribute	@Measurement unit	@Quantify your distribution	@Delivery Date
I2.1		Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Number	0.00	12.2017

@Target groups per main outputs

@Who will use the main outputs	
@How will you involve target groups (and other stakeholders) in the development of the project main outputs?	

@Durability and transferability of main outputs

@How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.	
@How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	

@Please describe activities and deliverables within the work package

@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity I2.1		11.01.2017	31.12.2017	0.00
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable I2.1.1			0.00	31.12.2017

@Type: Implementation

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
T1	implementation LP - External services	01.2017	12.2017	0.00
@WP responsible partner		Salacea Hall		
@Partner involvement				
@Partners involved		@Name: Salacea Hall @Role: LP		
@Summary description and objectives of the work package including explanation of how partners will be involved.				

@Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.

@Project main output	@Describe your project main output	@Choose a programme indicator to which the project main output will contribute	@Measurement unit	@Quantify your distribution	@Delivery Date
T1.1		Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Number	0.00	12.2017

@Target groups per main outputs

@Who will use the main outputs	
@How will you involve target groups (and other shareholders) in the development of the project main outputs?	

@Durability and transferability of main outputs

@How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.	
@How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	

@Please describe activities and deliverables within the work package

@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity T1.1		11.01.2017	31.12.2017	0.00
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable T1.1.1			0.00	31.12.2017

@Type: Implementation

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
T2	Implementation PP2 - external services	01.2017	12.2017	0.00
@WP responsible partner		HU Partner		
@Partner involvement				
@Partners involved		@Name: HU Partner @Role: PP		
@Summary description and objectives of the work package including explanation of how partners will be involved.				

@Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.

@Project main output	@Describe your project main output	@Choose a programme indicator to which the project main output will contribute	@Measurement unit	@Quantify your distribution	@Delivery Date
T2.1		Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Number	0.00	12.2017

@Target groups per main outputs

@Who will use the main outputs	
@How will you involve target groups (and other shareholders) in the development of the project main outputs?	

@Durability and transferability of main outputs

@How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.	
@How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	

@Please describe activities and deliverables within the work package

@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity T2.1		11.01.2017	31.12.2017	0.00
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable T2.1.1			0.00	31.12.2017

@Type: Implementation

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
T3	Implementation LP - equipment	01.2017	12.2017	0.00
@WP responsible partner		Salacea Hall		
@Partner involvement				
@Partners involved		@Name: Salacea Hall @Role: LP		
@Summary description and objectives of the work package including explanation of how partners will be involved.				

@Please describe project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.

@Project main output	@Describe your project main output	@Choose a programme indicator to which the project main output will contribute	@Measurement unit	@Quantify your distribution	@Delivery Date
T3.1		Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Number	0.00	12.2017

@Target groups per main outputs

@Who will use the main outputs	
@How will you involve target groups (and other shareholders) in the development of the project main outputs?	

@Durability and transferability of main outputs

@How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including eg. institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output. NB. Take note of rules governing ownership of outputs linked to investments (items of infrastructure) in line with Art 71 CPR.	
@How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.	

@Please describe activities and deliverables within the work package

@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity T3.1		11.01.2017	31.12.2017	0.00
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable T3.1.1			0.00	31.12.2017

@Type: Communication

@WP Nr	@WP Title	@WP Start date	@WP End date	@WP Budget
C	Communication	01.2017	12.2017	0.00
@WP responsible partner		HU Partner		
@Partner involvement				
@Partners involved		@Name: Salacea Hall		
		@Role: LP		
		@Name: HU Partner		
		@Role: PP		
@Summary description and objectives of the workpackage including explanation of how will partners be involved of activities carried out and contribution of each partner.				
@Project specific objectives		@Communication objectives - What can communications do to reach a specific project objective?	@Approach/Tactics - How do you plan to reach the communication objective?	

@Please describe activities and deliverables within the work package				
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity C.1	Publication(s)	11.01.2017	31.12.2017	5 000.00
Responsible: PP				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date
@Deliverable C.1.1	brochure	brochure description	2 500.00	31.12.2017
@Activity Number	@Activity Title	@Activity Start Date	@Activity End Date	@Activity Budget
@Activity C.2	Public Event(s)	11.01.2017	31.12.2017	7 000.00
LP				
@Deliverable Number	@Deliverable Title	@Deliverable Description	@Deliverable Targetvalue	@Deliverable Delivery Date

@C.5.1 Periods

@Period Number	@Duration (month)	@Start Date	@End Date	@Reporting Date
0	24	11.01.2015	11.01.2017	31.12.2017
1	2	11.01.2017	31.03.2017	31.12.2017
2	3	01.04.2017	30.06.2017	20.07.2017
3	3	01.07.2017	30.09.2017	20.10.2017
4	3	01.10.2017	31.12.2017	31.01.2018

@C.6 Activities outside the Union part of the programme area

@If applicable, please list activities to be carried out outside (the Union part of) the programme area. Describe how these activities will benefit the programme area. What is the added value of activities to be carried out outside (the Union part of) programme area? If applicable, please list the relevant activities and describe how they will benefit the programme area.	
@Total budget of activities to be carried out outside (the Union part of) the programme area (indicative)	100.00

ERDF	@(indicative)	85.00
	@% of total (indicative) ERDF	0.29

@PART D - Project Budget

@D.1 Project budget per co-financing source (fund) - breakdown per partner

@Partner		@Programme Co-financing			@Contribution			@Total Eligible
@Partner Abbreviation	@Country	ERDF	ERDF Co-Financing(percentage)	@Percentage of Total ERDF	@Public Contribution	@Private Contribution	@Total Contribution	
SLC	ROMÂNIA	9 775.00	85.00 %	40.00 %	0.00	0.00	0.00	11 500.00
HUPP	MAGYARORSZÁG	14 662.50	85.00 %	60.00 %	0.00	0.00	0.00	17 250.00
@Sub-total For Partners Inside		24 437.50	--	100.00 %	0.00	0.00	0.00	28 750.00
@Sub-total For Partners Outside		0.00	--	0.00 %	0.00	0.00	0.00	0.00
@Total		24 437.50	--	100.00 %	0.00	0.00	0.00	28 750.00

@D.2 Project budget - overview per partner/ per budget line

@Partner Abbreviation	@Co-financing Source	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Equipment	Infrastructure and works	@Total Budget	@Net Revenue	@Total Eligible
SLC	ERDF	10 000.00	0.00	0.00	1 500.00	0.00	0.00	11 500.00	0.00	11 500.00
HUPP	ERDF	15 000.00	2 250.00	0.00	0.00	0.00	0.00	17 250.00	0.00	17 250.00
@Total		25 000.00	2 250.00	0.00	1 500.00	0.00	0.00	28 750.00	0.00	28 750.00
@Percentage Of Total Budget		86.95 %	7.82 %	0.00 %	5.21 %	0.00 %	0.00 %	100.00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Equipment	Infrastructure and works	@Sum Financed Budget	@Decreasing Net Revenue	@Total Financed Budget
ERDF	25 000.00	2 250.00	0.00	1 500.00	0.00	0.00	28 750.00	0.00	28 750.00

@D.3 Project budget - overview per partner/ per period

@Partner Abbreviation	@Co-financing Source	@Period 0	@Period 1	@Period 2	@Period 3	@Period 4	@Total Budget	@Net Revenue	@Total Eligible
SLC	ERDF	0.00	2 500.00	4 000.00	2 500.00	2 500.00	11 500.00	0.00	11 500.00
HUPP	ERDF	0.00	5 750.00	5 750.00	5 750.00	0.00	17 250.00	0.00	17 250.00
@Total		0.00	8 250.00	9 750.00	8 250.00	2 500.00	28 750.00	0.00	28 750.00
@Percentage Of Total Budget		0.00 %	28.69 %	33.91 %	28.69 %	8.69 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	@Period 0	@Period 1	@Period 2	@Period 3	@Period 4	@Total Financed Budget
ERDF	0.00	8 250.00	9 750.00	8 250.00	2 500.00	28 750.00

@D.4 Project budget - overview per partner/ per WP

@Partner Abbreviation	@Co-financing Source	WP P	WP M	WP T1	WP T2	WP T3	WP I1	WP I2	WP C	@Total Budget	@Net Revenue	@Total Eligible
SLC	ERDF	0.00	11 500.00	0.00	0.00	0.00	0.00	0.00	0.00	11 500.00	0.00	11 500.00
HUPP	ERDF	0.00	17 250.00	0.00	0.00	0.00	0.00	0.00	0.00	17 250.00	0.00	17 250.00
@Total		0.00	28 750.00	0.00	0.00	0.00	0.00	0.00	0.00	28 750.00	0.00	28 750.00
@Percentage Of Total Budget		0.00 %	100.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	WP P	WP M	WP T1	WP T2	WP T3	WP I1	WP I2	WP C	@Total Financed Budget
ERDF	0.00	28 750.00	0.00	0.00	0.00	0.00	0.00	0.00	28 750.00

@D.5 Project budget - overview per WP/ per budget line

@WP Number	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	@Total Budget	@Net Revenue	@Total Eligible
WP P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP M	25 000.00	2 250.00	0.00	1 500.00	0.00	0.00	28 750.00	0.00	28 750.00
WP T1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP T2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP T3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP I1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP I2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
@Total	25 000.00	2 250.00	0.00	1 500.00	0.00	0.00	28 750.00	0.00	28 750.00
@Percentage Of Total Budget	86.95 %	7.82 %	0.00 %	5.21 %	0.00 %	0.00 %	100,00 %	0.00 % @Of Total Budget	100.00 % @Of Total Budget

@Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	@Sum Financed Budget	@Decreasing Net Revenue	@Total Financed Budget
ERDF	25 000.00	2 250.00	0.00	1 500.00	0.00	0.00	28 750.00	0.00	28 750.00

@D.6 Project budget - overview per WP/ per period

@WP Number	@Period 0	@Period 1	@Period 2	@Period 3	@Period 4	@Total Budget	@Net Revenue	@Total Eligible
WP P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP M	0.00	8 250.00	9 750.00	8 250.00	2 500.00	28 750.00	0.00	28 750.00
WP T1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP T2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP T3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP I1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP I2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

@Co-financing Source	@Period 0	@Period 1	@Period 2	@Period 3	@Period 4	@Total Financed Budget
ERDF	0.00	8 250.00	9 750.00	8 250.00	2 500.00	28 750.00
@Total EU Funds	0.00	8 250.00	9 750.00	8 250.00	2 500.00	28 750.00
@ERDF Equivalent	0.00	0.00	0.00	0.00	0.00	0.00

@D.7 In-kind contribution

@Partner Abbreviation	@Amount
SLC	0,00
HUPP	0,00
@Total	0.00
@Percentage Of Total Budget	0.00 %

@Co-financing Source	@Amount
ERDF	0.00
@Total E U Funds	0.00

@Partner Budget

@Name of partner organisation	Primaria Salacea
@Partner ID	1
@Legal status	public
@Type of partner	local public authority
@Co-financing source	ERDF
@Outside (the Union part of) the programme area	yes

@Partner Budget		
	@Amount	@Co-financing Rate
@Programme co-financing	9 775.00	85.00
@Partner contribution	1 725.00	
@Partner Total Eligible Budget	11 500.00	

@Origin of partner contribution (indicative)			
@Source of contribution	@Legal status	@ % of total partner contribution	@Amount
Primaria Salacea	public	%	0.00
@sub-total public contribution		%	0.00
@sub-total private contribution		%	0.00
@Total			0.00
@Partner Total Target Value			1 725.00

@In-kind contribution	
@Is there any in-kind contribution included in the project budget for this partner?	no

@Staff costs	
@Are you using the flat rate for staff costs?	@No

Staff costs	@Description			@Unit type	@WP0			@Total
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	
	Staff costs				@Period 0	1.00	0.00	0.00
@Total								0.00

Staff costs	@Description			@Unit type	@WP1			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs	Part time with a flexible number of hours		period	@Period 1	1.00	0.00	2 500.00
					@Period 2	1.00	0.00	2 500.00
					@Period 3	1.00	0.00	2 500.00
					@Period 4	1.00	0.00	2 500.00
@Total								
								10 000.00

@Office and administration costs - real costs

@Are you using the flat rate for office and administration costs?

@No

External expertise and services	@Description	@Unit type	@WP1			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	1 500.00
			@Period 3	1.00	0.00	0.00
@Total						
						1 500.00

External expertise and services	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
@Total						
						0.00

External expertise and services	@Description	@Unit type	@WP3			
			@Period	@No. of units	@Price per unit	@Total
	External expertise and services		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
			@Period 4	1.00	0.00	0.00
@Total						
						0.00

Infrastructure and works	@Description	@Unit type	@WP2			
			@Period	@No. of units	@Price per unit	@Total
	Infrastructure and works		@Period 1	1.00	0.00	0.00
			@Period 2	1.00	0.00	0.00
			@Period 3	1.00	0.00	0.00
@Total						0.00

@Name of partner organisation	HU Partner
@Partner ID	2
@Legal status	public
@Type of partner	local public authority
@Co-financing source	ERDF
@Outside (the Union part of) the programme area	yes

@Partner Budget		
	@Amount	@Co-financing Rate
@Programme co-financing	14 662.50	85.00
@Partner contribution	2 587.50	
@Partner Total Eligible Budget	17 250.00	

@Origin of partner contribution (indicative)			
@Source of contribution	@Legal status	@ % of total partner contribution	@Amount
HU Partner	public	%	0.00
@sub-total public contribution		%	0.00
@sub-total private contribution		%	0.00
@Total			0.00
@Partner Total Target Value			2 587.50

@In-kind contribution	
@Is there any in-kind contribution included in the project budget for this partner?	no

@Staff costs	
@Are you using the flat rate for staff costs?	@No

Staff costs	@Description			@Unit type	@WP1			
	@Staff function	@Type of staff	@Comments		@Period	@No. of units	@Price per unit	@Total
	Staff costs				@Period 1	1.00	0.00	5 000.00
					@Period 2	1.00	0.00	5 000.00
					@Period 3	1.00	0.00	5 000.00
@Total								15 000.00

@Office and administration costs - real costs	
@Are you using the flat rate for office and administration costs?	@Yes
@Flat rate amount:	15.00